

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

25200 School for the Deaf**Oper Unit: 252 School for the Deaf**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
25210 Salaries and Wages	4,765,173.00	4,777,873.00	3,807,784.40	970,088.60	20%
25230 Operating Expenses	1,514,283.00	1,514,283.00	953,417.31	560,865.69	37%
25250 Capital Improvements	150,000.00	175,500.00	44,012.59	131,487.41	75%
25251 Construction Carryover	0.00	179,000.00	126,990.04	52,009.96	29%
Total Expenditures	6,429,456.00	6,646,656.00	4,932,204.34	1,714,451.66	26%
Expenditures by Funding Source					
General Fund	5,390,438.00	5,545,155.00	4,351,904.30	1,193,250.70	22%
Federal Fund	271,425.00	273,908.00	202,986.83	70,921.17	26%
Special Fund	767,593.00	827,593.00	377,313.21	450,279.79	54%
Total Expenditures by Source	6,429,456.00	6,646,656.00	4,932,204.34	1,714,451.66	26%